

Please note that most Acts are published in English and another South African official language. Currently we only have capacity to publish the English versions. This means that this document will only contain even numbered pages as the other language is printed on uneven numbered pages.



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THE PRESIDENCY

No. 1012

9 December 2014

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:–

Act No. 38 of 2014: Division of Revenue Amendment Act, 2014



AIDS HELPLINE: 0800-123-22 Prevention is the cure

*(English text signed by the President)
(Assented to 9 December 2014)*

ACT

To amend the Division of Revenue Act, 2014, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2014 (Act No. 10 of 2014), gives effect to section 214(1) of the Constitution in respect of the 2014/15 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009) requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

B E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedule 1, Part A of Schedule 4 and Part A of Schedule 5 to Act 10 of 2014

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2014 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local sphere of government for the 2014/15 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces for the 2014/15 financial year to supplement the funding of programmes or functions funded from provincial budgets. 10

(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2014/15 financial year. 15

Substitution of first, second and third columns and Column A of Part B of Schedule 5 and first, second and third columns and Column A of Parts A and B of Schedule 6 to Act 10 of 2014

2. (1) The first, second and third columns and Column A of Part B of Schedule 5 to this Act are hereby substituted for the first, second and third columns and Column A of Part B of Schedule 5 to the principal Act, specifying the specific purpose allocations to municipalities for the 2014/15 financial year. 5

(2) The first, second and third columns and Column A of Parts A and B of Schedule 6 to this Act are hereby substituted for the first, second and third columns and Column A of Parts A and B of Schedule 6 to the principal Act, specifying allocations-in-kind to provinces and municipalities for designated special programmes for the 2014/15 financial year. 10

Short title

3. This Act is called the Division of Revenue Amendment Act, 2014.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG
THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	735 604 179	(6 222 624)	729 381 555
Provincial	362 468 075	-	362 468 075
Local	44 490 145	-	44 490 145
TOTAL	1 142 562 399	(6 222 624)	1 136 339 775

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.

2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
					R'000	R'000	R'000
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land restitution and redistribution; and other previously disadvantaged producers who have acquired land through private means, and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	228 810	-	228 810
				Free State	146 531	-	146 531
				Gauteng	60 816	-	60 816
				KwaZulu-Natal	212 632	-	212 632
				Limpopo	225 873	-	225 873
				Mpumalanga	135 810	-	135 810
				Northern Cape	378 390	-	378 390
				North West	179 410	-	179 410
				Western Cape	292 336	-	292 336
				TOTAL	1 860 608	-	1 860 608
Basic Education (Vote 15)	(a) Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	1 177 914	-	1 177 914
				Free State	554 313	-	554 313
				Gauteng	623 602	-	623 602
				KwaZulu-Natal	1 385 781	-	1 385 781
				Limpopo	1 108 625	-	1 108 625
				Mpumalanga	623 602	-	623 602
				Northern Cape	346 445	-	346 445
				North West	623 602	-	623 602
				Western Cape	485 024	397 676	882 700
				Unallocated	-	-	-
TOTAL	6 928 908	397 676	7 326 584				
	(b) Occupational Specific Dispensation for Education Sector Therapists Grant	To augment the baseline compensation budget of the provincial education departments to enable them to comply with the Education Labour Relations Council Collective Agreement 1 of 2012.	General conditional allocation to provinces	Eastern Cape	6 571	-	6 571
				Free State	18 358	-	18 358
				Gauteng	93 599	-	93 599
				KwaZulu-Natal	41 581	-	41 581
				Limpopo	-	-	-
				Mpumalanga	1 072	-	1 072
				Northern Cape	7	-	7
North West	1 417	-	1 417				
Western Cape	50 395	-	50 395				
TOTAL	213 000	-	213 000				

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15	Adjustment	2014/15
					Main Allocation	R'000	Adjusted Allocation
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training health sciences trainees on the public service platform.	Nationally assigned function to provinces	Eastern Cape	199 874	-	199 874
				Free State	146 419	-	146 419
				Gauteng	811 114	-	811 114
				KwaZulu-Natal	292 837	-	292 837
				Limpopo	116 206	-	116 206
				Mpumalanga	95 288	-	95 288
				Northern Cape	76 697	-	76 697
				North West	104 586	-	104 586
				Western Cape	478 767	-	478 767
				TOTAL	2 321 788	-	2 321 788
Higher Education and Training (Vote 17)	(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services.	Nationally assigned function to provinces	Eastern Cape	786 007	-	786 007
				Free State	898 091	-	898 091
				Gauteng	3 493 891	-	3 493 891
				KwaZulu-Natal	1 496 427	-	1 496 427
				Limpopo	323 158	-	323 158
				Mpumalanga	97 116	-	97 116
				Northern Cape	298 727	-	298 727
				North West	237 264	-	237 264
				Western Cape	2 537 554	-	2 537 554
				TOTAL	10 168 235	-	10 168 235
Higher Education and Training (Vote 17)	Further Education and Training Colleges Grant	To ensure the successful transfer of the Further Education and Training College function to the Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	319 517	-	319 517
				Free State	185 111	-	185 111
				Gauteng	725 809	-	725 809
				KwaZulu-Natal	351 475	-	351 475
				Limpopo	404 504	-	404 504
				Mpumalanga	140 989	-	140 989
				Northern Cape	43 652	-	43 652
				North West	82 376	-	82 376
				Western Cape	377 913	-	377 913
				TOTAL	2 631 346	-	2 631 346

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
					R'000	R'000	R'000
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for preventative, routine and emergency maintenance and road rehabilitation of provincial road networks; ensure all roads are classified as per Roads Infrastructure Strategic Framework for South Africa and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road networks serving electricity generation infrastructure; to construct rural pedestrian access bridges.	General conditional allocation to provinces	Eastern Cape	-	1 294 279	
				Free State	-	1 025 682	
				Gauteng	-	514 903	
				KwaZulu-Natal	-	1 788 158	
				Limpopo	-	1 127 310	
				Mpumalanga	-	1 594 840	
				Northern Cape	-	640 472	
				North West	-	690 005	
				Western Cape	-	685 849	
				TOTAL	-	9 361 498	
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	-	195 282	
				Free State	-	215 900	
				Gauteng	-	1 819 854	
				KwaZulu-Natal	-	904 783	
				Limpopo	-	291 852	
				Mpumalanga	-	491 418	
				Northern Cape	-	43 937	
				North West	-	90 318	
				Western Cape	-	779 365	
				TOTAL	-	4 832 709	

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
Agriculture, Forestry and Fisheries (Vote 26)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	46 062	-	46 062
				Free State	60 802	-	60 802
				Gauteng	20 126	-	20 126
				KwaZulu-Natal	69 093	-	69 093
				Limpopo	46 062	-	46 062
				Mpumalanga	46 062	-	46 062
				Northern Cape	72 003	-	72 003
				North West	46 062	-	46 062
				Western Cape	54 353	-	54 353
				TOTAL	460 625	-	460 625
	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in the initiatives that supports the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	10 853	-	10 853
				Free State	5 427	-	5 427
				Gauteng	4 748	-	4 748
				KwaZulu-Natal	10 854	-	10 854
				Limpopo	10 178	-	10 178
				Mpumalanga	6 105	-	6 105
				Northern Cape	7 462	-	7 462
				North West	8 140	-	8 140
				Western Cape	4 070	-	4 070
				TOTAL	67 837	-	67 837
Arts and Culture (Vote 14)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	109 418	-	109 418
				Free State	119 013	-	119 013
				Gauteng	125 608	-	125 608
				KwaZulu-Natal	122 754	-	122 754
				Limpopo	81 010	-	81 010
				Mpumalanga	114 781	-	114 781
				Northern Cape	118 396	-	118 396
				North West	98 883	-	98 883
				Western Cape	126 347	-	126 347
				TOTAL	1 016 210	-	1 016 210

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A					
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000			
Basic Education (Vote 15)	(a) Dmatledi Schools Grant	To improve the quality of learner performance in Mathematics, Physical Sciences, Life Sciences and First Additional Language, in line with the Action Plan to 2014; and the National Development Plan; to improve the content knowledge, pedagogies and didactic skills of Mathematics, Physical Sciences and Life Sciences teachers.	Conditional allocation	Eastern Cape	13 342	-	13 342			
				Free State	8 006	-	8 006			
				Gauteng	22 458	-	22 458			
				KwaZulu-Natal	19 568	-	19 568			
				Limpopo	11 340	-	11 340			
				Mpumalanga	10 228	-	10 228			
				Northern Cape	3 782	-	3 782			
				North West	11 785	-	11 785			
				Western Cape	10 673	-	10 673			
				TOTAL	111 182	-	111 182			
				(b) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and Sexually Transmitted Infections, with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape	37 023	-	37 023
							Free State	11 570	-	11 570
							Gauteng	30 195	-	30 195
KwaZulu-Natal	52 261	9 727	61 988							
Limpopo	31 085	-	31 085							
Mpumalanga	19 404	-	19 404							
Northern Cape	5 059	-	5 059							
North West	17 388	-	17 388							
Western Cape	17 077	-	17 077							
TOTAL	221 062	9 727	230 789							
(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape				984 548	-	984 548	
			Free State				299 205	-	299 205	
			Gauteng				640 541	-	640 541	
			KwaZulu-Natal	1 237 534	-	1 237 534				
			Limpopo	991 153	-	991 153				
			Mpumalanga	524 913	-	524 913				
			Northern Cape	134 645	-	134 645				
			North West	366 890	-	366 890				
			Western Cape	282 486	-	282 486				
			TOTAL	5 461 915	-	5 461 915				

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
Basic Education (Vote 15)	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise technical schools to improve their capacity to contribute to skills development and training in the country.	Conditional allocation	Eastern Cape	32 928	-	32 928
				Free State	22 219	-	22 219
				Gauteng	27 958	-	27 958
				KwaZulu-Natal	45 280	-	45 280
				Limpopo	29 859	-	29 859
				Mpumalanga	28 682	-	28 682
				Northern Cape	13 978	-	13 978
				North West	19 981	-	19 981
				Western Cape	12 597	-	12 597
				TOTAL	233 482	-	233 482
Health (Vote 16)	(a) Comprehensive HIV and AIDS Grant	To enable the health sector to develop an effective response to HIV and AIDS including universal access to HIV counselling and testing; to support the implementation of the national operational plan for comprehensive HIV and AIDS treatment and care; to subsidise in-part funding for the antiretroviral treatment programme.	Conditional allocation	Eastern Cape	1 449 237	-	1 449 237
				Free State	843 026	-	843 026
				Gauteng	2 632 578	-	2 632 578
				KwaZulu-Natal	3 257 992	-	3 257 992
				Limpopo	978 132	-	978 132
				Mpumalanga	818 836	-	818 836
				Northern Cape	342 789	-	342 789
				North West	936 938	-	936 938
				Western Cape	1 051 794	-	1 051 794
				TOTAL	12 311 322	-	12 311 322
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public-private partnerships; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	599 231	-	599 231
				Free State	448 962	18 000	466 962
				Gauteng	671 033	-	671 033
				KwaZulu-Natal	1 162 469	200 000	1 362 469
				Limpopo	467 442	-	467 442
				Mpumalanga	343 509	-	343 509
				Northern Cape	421 428	30 000	451 428
				North West	486 121	14 000	500 121
				Western Cape	639 786	-	639 786
				TOTAL	5 239 981	262 000	5 501 981

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services delivery and provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant.	Conditional allocation	Eastern Cape	7 000	-	7 000
				Free State	7 000	-	7 000
				Gauteng	7 000	-	7 000
				KwaZulu-Natal	14 000	-	14 000
				Limpopo	7 000	-	7 000
				Mpumalanga	7 000	-	7 000
				Northern Cape	7 000	-	7 000
				North West	7 000	-	7 000
				Western Cape	7 000	-	7 000
				TOTAL	70 000	-	70 000
Human Settlements (Vote 31)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape	2 159 218	-	2 159 218
				Free State	1 061 756	-	1 061 756
				Gauteng	4 417 641	-	4 417 641
				KwaZulu-Natal	3 273 045	-	3 273 045
				Limpopo	1 219 115	-	1 219 115
				Mpumalanga	1 146 690	-	1 146 690
				Northern Cape	374 832	-	374 832
				North West	1 517 136	-	1 517 136
				Western Cape	1 914 936	-	1 914 936
				TOTAL	17 084 369	-	17 084 369
Public Works (Vote 7)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods and waste management.	Incentive allocation to provinces	Eastern Cape	69 544	-	69 544
				Free State	26 601	-	26 601
				Gauteng	23 565	-	23 565
				KwaZulu-Natal	97 945	-	97 945
				Limpopo	32 247	-	32 247
				Mpumalanga	39 928	-	39 928
				Northern Cape	20 348	-	20 348
				North West	14 249	-	14 249
				Western Cape	24 520	-	24 520
				Unallocated	-	-	-
TOTAL	348 947	-	348 947				

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
Public Works (Vote 7)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2013 Social Sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Incentive allocation to provinces	Eastern Cape	41 714	-	41 714
				Free State	11 700	-	11 700
				Gauteng	73 338	-	73 338
				KwaZulu-Natal	19 544	-	19 544
				Limpopo	18 632	-	18 632
				Mpumalanga	18 844	-	18 844
				Northern Cape	22 018	-	22 018
				North West	26 306	-	26 306
				Western Cape	25 876	-	25 876
				Unallocated	-	-	-
TOTAL	257 972	-	257 972				
Social Development (Vote 19)	Substance Abuse Treatment Grant	To provide funding for the construction of public substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.	Conditional allocation	Eastern Cape	13 000	-	13 000
				Free State	2 000	-	2 000
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	2 000	-	2 000
				North West	12 000	-	12 000
				Western Cape	-	-	-
				TOTAL	29 000	-	29 000
Sport and Recreation South Africa (Vote 20)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 895	-	64 895
				Free State	40 318	-	40 318
				Gauteng	94 915	-	94 915
				KwaZulu-Natal	85 435	-	85 435
				Limpopo	59 446	-	59 446
				Mpumalanga	46 959	-	46 959
				Northern Cape	31 450	-	31 450
				North West	43 503	-	43 503
				Western Cape	58 711	-	58 711
				TOTAL	525 632	-	525 632

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
RECURRENT GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislations.	252 152	-	252 152
	Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement Energy Efficiency and Demand Side Management initiatives within municipal infrastructure, in order to reduce electricity consumption and improve energy efficiency.	136 905	-	136 905
Human Settlements (Vote 31)	Municipal Human Settlements Capacity Grant	To build capacity in municipalities to deliver and subsidise the operational costs of administering human settlements programmes.	300 000	-	300 000
	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates in municipalities to be trained as per the requirements of the relevant Statutory Council/professional body within the built environment.	104 425	-	104 425
National Treasury (Vote 10)	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	449 138	-	449 138
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sewer reticulation, sanitation, pipelines (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; health service programmes; and community safety programmes.	594 575	-	594 575
Transport (Vote 37)	Public Transport Network Operations Grant	To provide operational funding to support the planning, regulation, control and management of municipal public transport networks and services.	902 817	-	902 817
	Water Services Operating Subsidy Grant	To subsidise, refurbish and restore the functionality of water services schemes previously owned and/or operated by the Department of Water and Sanitation or by other agencies on behalf of the department.	449 558	-	449 558
TOTAL			3 189 570	-	3 189 570

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	(a) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct disaster damaged municipal infrastructure.	37 302	156 951	194 253
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	14 683 835	80 214	14 764 049
Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, and the installation of bulk infrastructure.	1 104 658	-	1 104 658
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in townships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships.	591 179	-	591 179
Transport (Vote 37)	(a) Public Transport Infrastructure Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure.	4 968 029	-	4 968 029
	(b) Rural Roads Asset Management Systems Grant	To assist rural district municipalities to set up rural Road Asset Management Systems, and collect road and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	75 223	-	75 223
Water and Sanitation (Vote 42)	(a) Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.	534 150	1 458	535 608
	(b) Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.	47 624	-	47 624
TOTAL			22 042 000	238 623	22 280 623

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 938 503	(397 676)	2 540 827
Health (Vote 16)	National Health Grant	To address capacity constraints in provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools.	1 574 862	(375 000)	1 199 862
Water and Sanitation (Vote 42)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	899 177	-	899 177
TOTAL			5 412 542	(772 676)	4 639 866

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro-enterprises and social institutions servicing poor communities.	-	-	-
	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	2 948 037	-	2 948 037
Human Settlements (Vote 31)	Urban Settlements Development Grant	Supplements the capital revenues of metropolitan municipalities in order to support the national human settlements development programme, focusing on poor households.	-	-	-
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in townships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships.	58 300	-	58 300
Water and Sanitation (Vote 42)	(a) Water Services Operating Subsidy Grant	To subsidise, refurbish and restore the functionality of water services schemes previously owned and/or operated by the Department of Water and Sanitation or by other agencies on behalf of the department.	142 013	-	142 013
	(b) Regional Bulk Infrastructure Grant	To develop new and refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to develop new and refurbish, upgrade and replace ageing waste water infrastructure of regional significance.	3 986 896	18 563	4 005 459
	(c) Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.	524 826	23 300	548 126
	(d) Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.	65 500	-	65 500
TOTAL			7 725 572	41 863	7 767 435