



# Government Gazette

**REPUBLIC OF SOUTH AFRICA**

**Vol. 449 Cape Town 28 November 2002 No. 24126**

## THE PRESIDENCY

No. 1502

28 November 2002

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:–

**No. 73 of 2002: Adjustments Appropriation Act, 2002.**



**AIDS HELPLINE: 0800-123-22 Prevention is the cure**

*(English text signed by the President.)  
(Assented to 26 November 2002.)*

# ACT

**To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2003.**

**B**E IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Appropriation of adjusted amounts of money for requirements of State**

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for the requirements of the State in respect of the financial year ending on 31 March 2003, the adjusted amounts of money shown in the Schedule. 5

## **Short title**

2. This Act is called the Adjustments Appropriation Act, 2002

## SCHEDULE

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> <i>Aim: To enable the President and the Deputy President to fulfil their constitutional responsibilities and other related functions</i>	<b>10 953</b>	<b>5 653</b>	<b>5 300</b>	
	1 Administration .....	3 085	(1 915)	5 000	
	2 Support Services to the President and Deputy President.....	6 768	6 518	250	
	3 Cabinet Office.....	600	550	50	
	4 Policy Coordination.....	(1 600)	(1 600)		
	5 National Youth Commission..... <i>Of which</i> Transfers – National Youth Commission	2 100	2 100 2 100		
<b>2</b>	<b>Parliament</b> <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and to service constituents, and to provide Members of Parliament* with the necessary facilities</i>	<b>10 867</b>	<b>10 867</b>		
	1 Administration.....	10 867	10 867		
<b>3</b>	<b>Foreign Affairs</b> <i>Aim: To be the lead agency responsible for the formulation, coordination, implementation and management of South Africa's foreign policy and international relations programmes throughout the world</i>	<b>230 326</b>	<b>121 272</b>	<b>109 054</b>	
	1 Administration .....	(35 650)	(30 150)	(5 500)	
	2 Foreign Relations .....	141 600	121 622	19 978	
	3 Public Diplomacy and Protocol.....	1 300	1 300		
	4 Foreign Properties .....	94 576		94 576	
	5 Auxiliary and Associated Services..... <i>Of which</i> Transfers	28 500	28 500 28 500		
<b>4</b>	<b>Home Affairs</b> <i>Aim: To protect and regulate the interests of the inhabitants of South Africa, in respect of their individual status, identity and specific rights and powers and to promote a supporting service to this effect</i>	<b>235 564</b>	<b>67 729</b>	<b>167 835</b>	
	1 Administration .....	(1 228)	(3 865)	2 637	
	2 Services to Citizens .....	143 073	22 044	121 029	
	<i>Of which</i> – Home Affairs National Identification System (HANIS)				118 400
	3 Migration .....	44 967	44 751	216	
	4 Auxiliary and Associated Services..... <i>Of which</i> Transfers – Independent Electoral Commission	48 752	4 799 1 799 1 799	43 953	
<b>5</b>	<b>Provincial and Local Government</b> <i>Aim: To develop and promote a national system of cooperative governance and to support the development of provincial and local government</i>	<b>194 662</b>	<b>150 197</b>	<b>44 465</b>	
	1 Administration .....	5 374	4 141	1 233	

## Act No. 73, 2002

## ADJUSTMENTS APPROPRIATION ACT, 2002

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Governance and Development .....	41 999	(296)	42 295	
	<i>Of which</i>				
	Transfers		2 000	42 099	
	Grants to provinces (conditional)				
	– Consolidated Municipal Infrastructure Programme - Management Support		2 000		
	Grants to local government				
	– Consolidated Municipal Infrastructure Programme			29 898	
	– Local Economic Development and Social Plan Grant			12 201	
3	Institutional Reform and Support .....	145 581	145 575	6	
	<i>Of which</i>				
	Transfers		137 915		
	– Local government equitable share		111 136		
	Grants to provinces (conditional)				
	– Local government support		3 000		
	Grants to local government				
	– Local Government Transition Fund		23 238		
	– Municipal systems improvement programme		541		
4	Auxiliary and Associated Services .....	1 708	777	931	
	<i>Of which</i>				
	Transfers		100		
	– Municipal Demarcation Board		100		
<b>6</b>	<b>Public Works</b>	<b>244 421</b>	<b>244 421</b>		
	<i>Aim: To provide and manage, in accordance with prescribed standards and directives, the accommodation, housing, land and infrastructure needs of national departments, and render associated and supporting services and promote the National Public Works Programme</i>				
1	Administration .....	34 255	34 255		
2	Provision of Land and Accommodation .....	205 823	205 823		
4	Auxiliary and Associated Services .....	4 343	4 343		
	<i>Of which</i>				
	Transfers		4 343		
	– Commonwealth War Graves Commission and United Nations		4 343		
<b>7</b>	<b>Government Communication and Information System</b>	<b>8 864</b>	<b>8 470</b>	<b>394</b>	
	<i>Aim: To provide a comprehensive communication service on behalf of Government and to promote good governance, reconstruction and development, nation building and reconciliation</i>				
1	Administration .....	6 552	6 510	42	
2	Policy and Research .....	(6 232)	(6 232)		
3	Government and Media Liaison .....	2 541	2 455	86	
4	Provincial and Local Liaison .....	56	56		
5	Communication Service Agency .....	5 947	5 681	266	
<b>8</b>	<b>National Treasury</b>	<b>363 439</b>	<b>358 439</b>	<b>5 000</b>	
	<i>Aim: To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable public finances</i>				
1	Administration .....	40 889	18 889	22 000	
2	Economic Planning and Budget Management .....	19 080	19 080		
3	Asset and Liability Management .....	148	148		

## Act No. 73, 2002 ADJUSTMENTS APPROPRIATION ACT, 2002

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
4	Procurement Management, Financial Systems and Public Management Act Implementation and Coordination .....	(598)	(598)		
5	Financial Accounting and Reporting .....	(19 885)	(19 885)		
	<i>Of which</i>				
	Transfers		3 800		
6	Provincial and Local Government Transfers .....	75 000	75 000		
	<i>Of which</i>				
	Transfers		75 000		
	Grants to local government (conditional)		75 000		
	– Restructuring				
8	Fiscal Transfers.....	248 805	265 805	(17 000)	
	<i>Of which</i>				
	Transfers		265 805	(17 000)	
	– Lesotho and Namibia monetary compensation		155 173		
	– African Development Bank			(17 000)	
	– SA Revenue Service		84 654		
	– Financial and Fiscal Commission		3 000		
	– Secret Services Account		22 978		
9	<b>Public Enterprises</b>	<b>193 801</b>	<b>193 501</b>	<b>300</b>	
	<i>Aim: To direct and manage the accelerated restructuring of state-owned enterprises to maximise shareholder value</i>				
1	Administration .....	403	103	300	
2	Restructuring of State Owned Enterprises .....	191 385	191 385		
3	Performance Monitoring and Strategic Analysis .....	1 410	1 410		
4	Alternative Service Delivery .....	603	603		
10	<b>Public Service and Administration</b>	<b>11 415</b>	<b>11 328</b>	<b>87</b>	
	<i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, in order to improve service delivery</i>				
1	Administration .....	(2 206)	(2 291)	85	
2	Functional Assistance to the Minister .....	13 621	13 619	2	
11	<b>Public Service Commission</b>	<b>2 276</b>	<b>2 056</b>	<b>220</b>	
	<i>Aim: To promote the constitutional values and principles of public administration in the Public Service</i>				
1	Administration .....	241	71	170	
2	Human Resource Management and Labour Relations .....	247	247		
3	Good Governance and Service Delivery .....	1 788	1 738	50	
12	<b>South African Management Development Institute (SAMDI)</b>	<b>5 726</b>	<b>5 228</b>	<b>498</b>	
	<i>Aim: To provide practical and customer-driven interventions for public sector organisations to improve performance and enhance service delivery</i>				
1	Administration .....	1 721	1 223	498	
2	Public Sector Organisational and Staff Development .....	4 005	4 005		
	<i>Of which</i>				
	Transfers		1 000		
	– Training Trading Account		1 000		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>13</b>	<b>Statistics South Africa</b> <i>Aim: To provide timely, accurate and accessible official statistics to inform economic growth, development and democratic governance in South Africa through a National Statistics System</i>	<b>88 080</b>	<b>65 778</b>	<b>22 302</b>	
	1 Administration .....	24 421	18 362	6 059	
	2 Statistical Services .....	13 659	2 970	10 689	
	3 Population Census .....	50 000	44 446	5 554	
<b>14</b>	<b>Arts, Culture, Science and Technology</b> <i>Aim: To realise the full potential of the arts, culture, science and technology, in social and economic development, in nurturing creativity and innovation, and promoting the diverse heritage of our nation</i>	<b>(915 930)</b>	<b>(838 050)</b>	<b>(77 880)</b>	
	1 Administration .....	(23 426)	(23 438)	12	
	2 Arts and Culture .....	(349 964)	(272 219)	(77 745)	
	<i>Of which</i>				
	Transfers		(249 345)	(77 918)	
	Including:				
	– Arts, cultural and heritage institutions		(97 959)	(43 216)	
	– Conservation bodies		(12 774)		
	– National Arts Council		(20 138)		
	3 National Archives of South Africa .....	(14 390)	(14 131)	(259)	
	<i>Of which</i>				
	Transfers		600		
	4 National Language Services .....	(36 494)	(35 567)	(927)	
	<i>Of which</i>				
	Transfers		(11 759)		
	Including:				
	– Pan South African Language Board		(10 780)		
	5 Science, Technology and Meta-Information .....	(491 656)	(492 695)	1 039	(4 000)
	<i>Of which</i>				
	– Biotechnology strategy				
	Transfers		(475 682)		
	– Science, technology and knowledge system development and maintenance		(173 862)		
	– Technology development		(26 535)		
	– Science and society		(976)		
	– Human Sciences Research Council		(43 391)		
	– Council of the Africa Institute of South Africa		(5 987)		
	– Foundation for Education, Science and Technology		(5 117)		
	– National Research Foundation		(199 344)		
	– National Laser Trust		(4 300)		
	– National Library		(13 244)		
	– Library for the Blind		(2 510)		
	– Literature for the visually handicapped		(416)		
<b>15</b>	<b>Education</b> <i>Aim: To develop, maintain and support a South African education and training system for the 21st century</i>	<b>72 859</b>	<b>63 995</b>	<b>8 864</b>	
	1 Administration .....	623	373	250	
	<i>Of which</i>				
	Transfers		104		
	– Sector Education and Training Authority		104		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Planning and Monitoring .....	12 185	(627)	12 812	
	<i>Of which</i>				
	--Thuba Makhote (National School Building Project)				12 536
3	General Education .....	(15 333)	(17 808)	2 475	
	<i>Of which</i>				
	-- National Adults Basic Education and Training Project (Ikhwelo)				(26 842)
	Transfers		3 705		
	Guidance, Counselling and Youth Development Centre for Africa		100		
	Grants to Provinces (conditional)				
	-- HIV/Aids		2 605		
	-- Early Childhood Development		1 000		
4	Further Education .....	23 266	22 920	346	
	<i>Of which</i>				
	Transfers		92		
	-- South African Qualifications Authority		79		
	-- Council for Quality Assurance in General and Further Education and Training		13		
5	Higher Education .....	52 746	59 822	(7 076)	
	<i>Of which</i>				
	Transfers		60 664	(7 275)	
	-- Financial assistance to universities and technikons		60 441	(7 275)	
	-- National Student Financial Aid Scheme		132		
	-- Council of Higher Education		78		
	-- Fulbright Commission		13		
6	Auxiliary and Associated Services.....	(628)	(685)	57	
	<i>Of which</i>				
	Transfers		4 000		
	Grants to provinces (conditional)				
	-- Financial management and quality enhancement		4 000		
16	<b>Health</b>	<b>468 867</b>	<b>336 652</b>	<b>132 215</b>	
	<i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary health care approach</i>				
1	Administration .....	11 001	8 154	2 847	
2	Strategic Health Programmes .....	73 489	73 121	368	
	<i>Of which</i>				
	-- Poverty Relief				
	Transfers		66 613		
	Including:				
	-- HIV/Aids - Non-governmental organisations		(15 000)		
	-- Government Aids Action Plan - Non-governmental organisations		7 100		
	-- Mental health and substance abuse - Non-governmental organisations		(130)		
	-- SACENDU		130		
	-- South African Aids Vaccine Initiative		5 000		
	Grants to provinces (conditional)				
	-- HIV/Aids		53 000		
	-- Integrated Nutrition Programme		10 000		
3	Health Service Delivery .....	384 377	255 377	129 000	
	<i>Of which</i>				
	Transfers		274 346	129 000	
	-- National Health Laboratory Services		29 717		
	-- Disease prevention and control - Non-governmental organisations		394		
	-- Medical Legal Services		10 000		
	-- Medical Research Council (malaria)		5 000		
	Grants to provinces (conditional)				
	-- Cholera		147 000		
	-- Hospital management and quality improvement		2 000		
	-- Hospital revitalisation			129 000	
	-- National tertiary services		60 235		
	-- Health professions training and development		20 000		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>17</b>	<b>Housing</b> <i>Aim: To determine, finance, promote, coordinate, communicate and monitor policy in respect of housing settlement and human settlement</i>	<b>54 681</b>	<b>(8 319)</b>	<b>63 000</b>	
	1 Administration .....	(4 984)	(4 984)		
	2 Policy Planning .....	(1 078)	(1 078)		
	<i>Of which</i>				
	Transfers		10		
	– Habitat Foundation		10		
	3 Programme Management .....	(3 709)	(5 709)	2 000	
	<i>Of which</i>				
	Transfers			2 000	
	Grants to provinces (conditional)				
	– Human Settlement Redevelopment Programme			2 000	
	4 Housing Performance .....	6 552	6 552		
	<i>Of which</i>				
	Transfers		6 226		
	– South African Housing Trust		(11 121)		
	– Social Housing Foundation		17 347		
	5 Communication .....	(3 100)	(3 100)		
	6 Housing Development Funding .....	61 000		61 000	
	<i>Of which</i>				
	Transfers			61 000	
	Grants to provinces (conditional)				
	– Addition to the capital of the SA Housing Fund			61 000	
<b>18</b>	<b>Social Development</b> <i>Aim: To contribute to improving the quality of life of the poor, the vulnerable and the excluded within South African society through an integrated and caring system of social development grants and services</i>	<b>10 990</b>	<b>10 504</b>	<b>486</b>	
	1 Administration .....	1 608	1 122	486	
	2 Social Security, Policy and Planning .....	1 289	1 289		
	<i>Of which</i>				
	Transfers		212		
	– International Social Security Association		212		
	3 Grant Systems and Administration .....	6 087	6 087		
	4 Welfare Services Transformation .....	(1 017)	(1 017)		
	5 Development Implementation Support .....	1 983	1 983		
	<i>Of which</i>				
	Transfers		1 700		
	– HIV/Aids (transfers to non governmental organisations)		700		
	Grants to provinces (conditional)				
	– HIV/Aids		1 000		
	6 Population and Development .....	1 040	1 040		
<b>19</b>	<b>Sport and Recreation South Africa</b> <i>Aim: To improve the quality of life of all South Africans through the promotion of sport and recreation in the country and through participation internationally</i>	<b>15 575</b>	<b>15 316</b>	<b>259</b>	
	1 Administration .....	497	294	203	
	<i>Of which</i>				
	Transfers		(112)		
	– Sector Education and Training Authority		(112)		



## Act No. 73, 2002

## ADJUSTMENTS APPROPRIATION ACT, 2002

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Funding, Policy and Liaison .....	14 748	14 692	56	
	<i>Of which</i>				
	Transfers		13 300		
	– South African Sports Commission		700		
	– Macro bodies, national federations and recreation providers		12 600		
3	Building for Sport and Recreation .....	330	330		
<b>20</b>	<b>Correctional Services</b>	<b>141 922</b>	<b>26 236</b>	<b>115 686</b>	
	<i>Aim: To contribute towards maintaining and protecting a just, peaceful and safe society by enforcing court-imposed sentences and detaining prisoners in safe custody</i>				
1	Administration .....	136 769	135 088	1 681	
	<i>Of which</i>				
	Transfers		(2 000)		
	– Police Security Legal and Correctional Services Sector		(2 000)		
	– Education and Training Authority				
2	Incarceration .....	74 204	73 636	568	
	<i>Of which</i>				
	Transfers		769		
	– Gratuities to prisoners		769		
3	Rehabilitation .....	14 714	14 849	(135)	
4	Community Corrections .....	(13 812)	(14 801)	989	
5	Facility Management and Capital Works .....	(62 898)	(175 786)	112 888	
6	Internal charges .....	(7 055)	(6 750)	(305)	
<b>21</b>	<b>Defence</b>	<b>430 354</b>	<b>428 944</b>	<b>1 410</b>	
	<i>Aim: To defend and protect South Africa, its territorial integrity and its people in accordance with the Constitution and the principles of international law regulating the use of force</i>				
1	Administration .....	47 043	47 043		
2	Landward Defence .....	66 204	66 204		
3	Air Defence .....	21 774	21 774		
4	Maritime Defence .....	(2 162)	(2 162)		
5	Military Health Support .....	14 196	14 196		
6	Defence Intelligence .....	(6 322)	(6 322)		
7	Joint Support .....	42 502	41 092	1 410	
	<i>Of which</i>				
	Transfers		3 400		
	Including:				
	-- Payment as an act of grace Capt. (SAN) V.R. Neilson		350		
8	Command and Control .....	86 344	86 344		
9	Special Defence Account .....	160 775	160 775		
	<i>Of which</i>				
	Transfers		160 775		
	Including:				
	– Special Defence Account		160 775		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>22</b>	<b>Independent Complaints Directorate</b> <i>Aim: To investigate complaints of misconduct and criminality allegedly committed by members of the South African Police Service (SAPS) and the Municipal Police Service (MPS) and to propose reforms to reduce the incidence of the behaviour that gives rise to such complaints</i>	<b>528</b>	<b>(2 990)</b>	<b>3 518</b>	
1	Administration .....	1 770	865	905	
	<i>Of which</i>				
	Transfers		(193)		
	-- Public Sector Education and Training Authority		(193)		
2	Investigation of Complaints .....	697	(2 263)	2 960	
3	Monitoring and Development .....	(1 939)	(1 592)	(347)	
<b>23</b>	<b>Justice and Constitutional Development</b> <i>Aim: To uphold and protect the Constitution and the rule of law and to render accessible, fair, speedy and cost-effective administration of Justice, in the interests of a safer and more secure South Africa</i>	<b>158 879</b>	<b>70 431</b>	<b>88 448</b>	
1	Administration .....	23 658	16 338	7 320	
2	Administration of Courts .....	86 199	60 094	26 105	
3	State Legal Services .....	(835)	(535)	(300)	
4	National Prosecuting Authority .....	6 252	10 929	(4 677)	
5	Auxiliary and Associated Services .....	43 605	(16 395)	60 000	
	<i>Of which</i>				
	Transfers		1 367		
	-- Human Rights Commission		443		
	-- Commission on Gender Equality		289		
	-- Public Protector		635		
<b>24</b>	<b>Safety and Security</b> <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure inhabitants of South Africa and their property and uphold and enforce the law</i>	<b>509 825</b>	<b>468 825</b>	<b>41 000</b>	
1	Administration .....	171 645	130 645	41 000	
2	Crime Prevention .....	157 138	157 138		
3	Operational Response Services .....	28 777	28 777		
4	Detective Services and Crime Intelligence .....	84 895	84 895		
5	Protection Services .....	67 370	67 370		
<b>25</b>	<b>Agriculture</b> <i>Aim: To lead agricultural development for economic growth, equity and social development in South Africa through the provision of national leadership, regulatory and coordination services, agricultural risk management and targeted transitional programmes</i>	<b>27 859</b>	<b>14 167</b>	<b>13 692</b>	
1	Administration .....	30 416	12 693	17 723	
	<i>Of which</i>				
	Transfers		1 550		
	-- Onderstepoort Biological Products Ltd.		1 550		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
2	Farmer Support and Development .....	3 477	3 477		
	<i>Of which</i>				
	Transfers		5 065		
	Including:				
	– Ncera Farms Pty Ltd		65		
3	Agricultural Trade and Business Development.....	(1 115)	(1 115)		
4	Agricultural Research and Economic Analysis.....	616	616		
5	Agricultural Production.....	(131)	(131)		
6	Sustainable Resources Management and Use.....	809	744	65	
	<i>Of which</i>				
	Transfers		(1 000)		
	– Land care projects (national share)		(1 000)		
7	National Agricultural Regulatory Services.....	7 382	6 755	627	
8	Agricultural Communication, Planning and Evaluation.....	(13 595)	(8 872)	(4 723)	
<b>26</b>	<b>Communications</b>	<b>64 239</b>	<b>41 789</b>	<b>22 450</b>	
	<i>Aim: To formulate policy and ensure implementation for the telecommunications, postal and broadcasting services, and the control of transfers to the South African Post Office, the South African Broadcasting Corporation, the Independent Communications Authority of South Africa, the National Electronic Media Institute of South Africa and the Universal Service Agency</i>				
1	Administration .....	7 068	7 068		
2	Telecommunications Policy .....	16 874	(5 576)	22 450	
	<i>Of which</i>				
	Transfers		(10 050)	20 000	
	– Sector Education and Training Authority		(2 050)		
	– University of Stellenbosch		(8 000)		
	– Emergency Communication Fund			20 000	
3	Postal Services .....	999	999		
4	Multi-Media Services Policy .....	39 011	39 011		
	<i>Of which</i>				
	Transfers		38 539		
	– Youth programming		1 000		
	– Independent Communications Authority of South Africa		37 539		
5	Auxiliary and Associated Services .....	287	287		
<b>27</b>	<b>Environmental Affairs and Tourism</b>	<b>249 966</b>	<b>173 797</b>	<b>76 169</b>	
	<i>Aim: To lead environmental management and tourism in the interest of sustainable development for all</i>				
1	Administration .....	2 713	2 030	683	
2	Environmental Planning and Coordination .....	159 136	158 607	529	
	<i>Of which</i>				
	Transfers		157 954		
	– Council for Scientific and Industrial Research		354		
	– Johannesburg World Summit Company		137 600		
3	Marine and Coastal Management .....	1 208	1 208		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
4	Tourism .....	(19 876)	(20 038)	162	
	<i>Of which</i>				
	Transfers		(20 000)		
5	Environmental Quality and Protection .....	10 134	10 054	80	
	<i>Of which</i>				
	Transfers		(2 082)		
	– South African Weather Service		(3 082)		
	– Nelson Mandela Metropol		1 000		
6	Biodiversity and Heritage .....	61 911	21 209	40 702	
	<i>Of which</i>				
	Transfers		22 005	40 000	
	Including:				
	– South African National Parks			40 000	
	– National Botanical Institute		1 725		
	– Pretoria University		140		
	– Potchefstroom University		140		
7	Auxiliary and Associated Services .....	34 740	727	34 013	
<b>28</b>	<b>Labour</b>	<b>79 269</b>	<b>18 542</b>	<b>60 747</b>	
	<i>Aim: To contribute to the reduction of unemployment, poverty and inequality through policies and programmes, developed in consultation with role players, aimed at improved economic efficiency and productivity, skills development and employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in the workplace, as well as employment, and protection and enhancement of worker rights and benefits</i>				
	1 Administration .....	70 251	9 504	60 747	
	2 Occupational Health and Safety of Persons .....	202	202		
	4 Employment and Skills Development Services .....	956	956		
	<i>Of which</i>				
	Transfers		6 000		
	5 Labour Relations .....	902	902		
	6 Labour Policy .....	68	68		
	7 Service	6 820	6 820		
	8 Auxiliary and Associated Services .....	90	90		
<b>29</b>	<b>Land Affairs</b>	<b>127 654</b>	<b>37 250</b>	<b>90 404</b>	
	<i>Aim: To create an equitable and sustainable land dispensation that promotes social and economic development</i>				
	1 Administration .....	18 797	12 344	6 453	
	2 Surveys and Mapping .....	3 296	2 018	1 278	
	3 Cadastral Surveys .....	1 449	1 449		
	4 Restitution .....	68 694	16 304	52 390	
	<i>Of which</i>				
	Transfers			52 652	
	– Restitution grants			52 652	

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
5	Land Reform .....	31 067	1 543	29 524	
	<i>Of which</i>				
	Transfers			29 080	
	– Land reform grants			29 080	
6	Spatial Planning and Information .....	(2 752)	(2 687)	(65)	
7	Auxiliary and Associated Services .....	7 103	6 279	824	
<b>30</b>	<b>Minerals and Energy</b>	<b>46 720</b>	<b>17 616</b>	<b>29 104</b>	
	<i>Aim: To address historical imbalances in South Africa through equitable redistribution of energy and mineral resources, positioning both sectors for global leadership and developing South Africa's human resources for the strategic management of these industries</i>				
1	Administration .....	6 248	5 225	1 023	
2	Promotion of Mine Safety and Health .....	6 294	6 044	250	
3	Mineral Development .....	194	38	156	
4	Energy Management .....	28 234	6 309	21 925	
	<i>Of which</i>				
	Transfers		(2 000)	21 895	
	– National Electrification Programme - National share		(5 000)	21 895	
	– Electricity Basic Service Support Tariff		3 000		
5	Associated Services .....	5 750		5 750	
	<i>Of which</i>				
	Transfers			5 000	
	Including:				
	– South African Nuclear Energy Corporation			5 000	
<b>31</b>	<b>Trade and Industry</b>	<b>86 253</b>	<b>87 764</b>	<b>(1 511)</b>	
	<i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through higher levels of investment, increased access for South African products in international markets, and to create a fair, competitive and efficient market place for domestic and foreign businesses as well as for consumers</i>				
1	Administration .....	79 871	79 140	731	
	<i>Of which</i>				
	Transfers		7 501		
	– Council for Scientific and Industrial Research		7 500		
	– Sector Wide Enterprise, Employment and Equity Programme		1		
2	International Trade and Economic Development .....	18 371	18 371		
	<i>Of which</i>				
	Transfers		(5 067)	932	
	– World Trade Organisation			932	
	– Commission for International Trade Administration			(9 998)	
	– Board on Tariffs and Trade			(1)	
	– Organisation for the Prevention of Chemical Warfare			2 900	
	– Protechnik Laboratories			1 100	

## Act No. 73, 2002 ADJUSTMENTS APPROPRIATION ACT, 2002

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
3	Enterprise and Industry Development .....	88 377	90 457	(2 080)	
	<i>Of which</i>				
	Transfers		76 351		
	Including:				
	– South African National Accreditation System		1 500		
	– Council for Scientific and Industrial Research				
	-- National Cleaner Production Centre		1 000		
	-- National Measuring Standards		2 000		
	– Technology and Human Research for Industry Programme - contribution to National Research Foundation		10 001		
	– Support Programme for Industrial Innovation - to Industrial Development Corporation		20 849		
	-- Technology Incubator Development		21 250		
	– Technology Transfer Agency		2 950		
	-- Technology Venture Capital		1		
	-- Technology for Women in Business		6 000		
	– Environmental Support Fund		(1 000)		
	– Organisation for the Prevention of Chemical Warfare		(2 500)		
	-- United Nations Industrial Development Organisation		4 000		
	– National Manufacturing Advisory Centre Coordinating Body		25 000		
	– SA Women's Empowerment Network		999		
	– National Empowerment Fund		4 500		
	– Spatial Development initiatives - Development Bank of Southern Africa		(15 200)		
4	Consumer and Corporate Regulation .....	5 738	6 250	(512)	
	<i>Of which</i>				
	Transfers		52 531		
	– National Lotteries Board		(3 499)		
	– National Liquor Advisory Authority		(999)		
	– Competition Commission		(2 000)		
	– SABS Trade Metrology		2 000		
	– Micro-Finance Regulatory Council		(2 500)		
	– World Intellectual Property Organisation		(700)		
	– Companies and Intellectual Property Registration Office		60 229		
5	The Enterprise Organisation.....	(132 734)	(133 084)	350	
	<i>Of which</i>				
	Transfers		(147 827)		
	Including:				
	-- Critical Infrastructure		45 200		
	– Competitiveness Fund		10 000		
	-- Enterprise Development		(144 713)		
	-- Manufacturing Development Programme Incentives		(15 000)		
	-- Taxi recapitalisation allowance		(49 999)		
	-- Small, Medium Manufacturing Development Programme		6 686		
6	Trade and Investment South Africa.....	26 630	26 630		
	<i>Of which</i>				
	Transfers		(8 119)		
	Including:				
	– Trade and Investment South Africa		(7 118)		
	-- Export Credit Insurance Corporation		134 999		

## Act No. 73, 2002

## ADJUSTMENTS APPROPRIATION ACT, 2002

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>32</b>	<b>Transport</b> <i>Aim: To facilitate the provision of an affordable, safe and sustainable national transport system, which is responsive, accountable and transparent to all key stakeholders</i>	<b>488 566</b>	<b>299 788</b>	<b>188 778</b>	
	1 Administration .....	7 024	6 325	699	
	<i>Of which</i>				
	Transfers .....		2 500		
	2 Regulation and Safety .....	90 089	48 055	42 034	
	<i>Of which</i>				
	Transfers .....		6 468	42 000	
	– South African Roads Agency			42 000	
	– Allocation				
	– Road Traffic Operation Policy and Information		6 001		
	– National Sea Rescue Institute		467		
	3 Policy, Strategy and Implementation .....	391 453	245 408	146 045	
	<i>Of which</i>				
	Transfers .....		231 808	146 000	
	– Bicycle Project		500		
	– Passenger Transport Operation				
	-- Rail		178 500	146 000	
	-- Bus		40 000		
	-- Taxi		2 000		
	– National Land Transport Transition Act		10 808		
<b>33</b>	<b>Water Affairs and Forestry</b> <i>Aim: To ensure the availability and supply of water on a national level to ensure the equitable and efficient provision of water services at local level and promote sustainable development of forestry</i>	<b>204 182</b>	<b>86 919</b>	<b>117 263</b>	
	1 Administration .....	5 113	4 955	158	
	2 Water Resource Assessment .....	500	500		
	3 Integrated Water Resource Planning .....	868	(40)	908	
	<i>Of which</i>				
	Transfers .....			908	
	4 Water Resource Development .....	3 989	3 904	85	
	5 Regional Implementation .....	165 930	49 818	116 112	
	<i>Of which</i>				
	Grants to local government				
	– Implementation of water services projects				
	Transfers .....		38 237		115 000
	– Water Trading Account		38 237		
	6 Integrated Water Resource Management .....	(784)	(784)		
	7 Water Services .....	(233)	(233)		
	8 Forestry .....	28 799	28 799		

Details of Vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current	Capital	Specifically and exclusively appropriated
		R'000	R'000	R'000	R'000
<b>34</b>	<b>Arts and Culture</b> <i>Aim: To realise the full potential of arts, culture and language in social and economic development, and to promote the diverse heritage of our nation</i>	<b>457 759</b>	<b>348 535</b>	<b>109 224</b>	
1	Administration .....	11 940	11 806	134	
2	Arts, Culture and Language in Society .....	128 617	126 706	1 911	
	<i>Of which</i>				
	Transfers		101 905		
	-- National Arts Council		20 205		
	-- Pan South African Language Board		18 633		
3	Culture Development and International Relations .....	65 466	65 466		
	<i>Of which</i>				
	Transfers		60 347		
4	Heritage, National Archives and National Library Services .....	251 736	144 557	107 179	
	<i>Of Which</i>				
	Transfers		126 516	106 918	
	Including:				
	-- Arts, Cultural and Heritage Institutions		100 351	43 216	
	-- Conservation Bodies		9 550		
	-- National Library		1 883		
	-- Library for the Blind		9 933		
	-- Literature for the Visually Handicapped		312		
<b>35</b>	<b>Science and Technology</b> <i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	<b>524 062</b>	<b>501 039</b>	<b>23 023</b>	
1	Administration .....	21 335	20 278	1 057	
2	Knowledge Systems .....	241 250	229 642	11 608	
	<i>Of which</i>				
	Transfers		220 940	11 000	
	Including:				
	-- Foundation for Education, Science and Technology		5 117	4 300	
	-- National Research Foundation		189 344		
3	Government Science and Technology System .....	16 608	16 424	184	
	<i>Of which</i>				
	Transfer		8 176		
	Including:				
	-- Council of the Africa Institute of South Africa		5 987		
4	Innovation Enhancement .....	244 869	234 695	10 174	
	<i>Of which</i>				
	Transfers		228 576	10 000	
	Including:				
	-- National Laser Trust		4 300		
	-- Human Sciences Research Council		43 391		
	-- Library for the Blind		627		
	-- National Library		3 311		
	-- Literature for the visually handicapped		104		
<b>Total</b>		<b>4 905 493</b>	<b>3 443 689</b>	<b>1 461 804</b>	